

I assent.

(L.S.)

MYRIAM SPITERI DEBONO
President

24th December, 2024

ACT No. XL of 2024

AN ACT to appropriate a sum not exceeding six billion, four hundred and seventy-seven million, six hundred and ninety thousand, one hundred and thirty-one euro for the service of the financial year 2025.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (2025) Act, 2024.

Appropriation.

2. A sum not exceeding six billion, four hundred and seventy-seven million, six hundred and ninety thousand, one hundred and thirty-one euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2025 under the Votes specified in the Schedule to this Act.

SCHEDULE**2025****I. Recurrent Expenditure**

Vote	Title	Amount €
1.	Office of the President	5,375,856
6.	Office of the Prime Minister	61,497,000
7.	Information	1,598,000
8.	Government Printing Press	1,750,000
9.	Electoral Office	5,410,000
10.	Public Service Commission	845,859
11.	European Funds, Equality, Reforms and Social Dialogue	26,044,000
12.	Industrial and Employment Relations	2,594,000
13.	Ministry for Foreign Affairs and Tourism	229,632,758
14.	Ministry for the National Heritage, the Arts and Local Government	82,717,000
15.	Local Government	64,260,000
16.	Ministry for Social Policy and Children's Rights	73,182,000
17.	Social Policy	553,485,000
19.	Pensions	104,625,000
20.	Ministry for Agriculture, Fisheries and Animal Rights	63,602,000
21.	Ministry for Social and Affordable Accommodation	55,598,000
22.	Ministry for the Economy, Enterprise and Strategic Projects	61,810,000
23.	Commerce	2,088,000
24.	Ministry for Inclusion and the Voluntary Sector	59,664,000
25.	Ministry for Gozo and Planning	77,906,000
26.	Ministry for Home Affairs, Security and Employment	163,650,000
27.	Armed Forces of Malta	86,028,000
28.	Police	110,604,000
29.	Probation and Parole	1,646,000
30.	Civil Protection	13,881,000
31.	Ministry for the Environment, Energy and Public Cleanliness	431,134,550
32.	Ambjent Malta	19,067,000
33.	Ministry for Finance	278,814,000
34.	Economic Policy	2,214,000
35.	Treasury	45,102,000
37.	Malta Tax and Customs Administration	45,296,000
38.	Contracts	3,362,000
39.	Ministry for Education, Sport, Youth, Research and Innovation	484,941,000
40.	Education	459,411,000
41.	Ministry for Lands and the Implementation of the Electoral Programme	14,579,000
42.	Ministry for Justice and Reform of the Construction Sector	67,354,108

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Vote	Title	Amount €
43.	Ministry for Health and Active Ageing	1,134,955,000
44.	Active Ageing	305,240,000
45.	Ministry for Transport, Infrastructure and Public Works	174,126,000
Total Recurrent Expenditure		<u>5,375,089,131</u>

II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the President	575,000
IV	Office of the Prime Minister	109,437,000
V	Ministry for Foreign Affairs and Tourism	10,752,000
VI	Ministry for the National Heritage, the Arts and Local Government	63,210,000
VII	Ministry for Social Policy and Children's Rights	7,943,000
VIII	Ministry for Agriculture, Fisheries and Animal Rights	80,776,000
IX	Ministry for Social and Affordable Accommodation	348,000
X	Ministry for the Economy, Enterprise and Strategic Projects	77,359,000
XI	Ministry for Inclusion and the Voluntary Sector	3,531,000
XII	Ministry for Gozo and Planning	15,203,000
XIII	Ministry for Home Affairs, Security and Employment	72,767,000
XIV	Ministry for the Environment, Energy and Public Cleanliness	235,115,000
XV	Ministry for Finance	74,621,000
XVI	Ministry for Education, Sport, Youth, Research and Innovation	88,074,000
XVII	Ministry for Lands and the Implementation of the Electoral Programme	10,121,000
XVIII	Ministry for Justice and Reform of the Construction Sector	9,899,000
XIX	Ministry for Health and Active Ageing	88,792,000
XX	Ministry for Transport, Infrastructure and Public Works	154,078,000
Total Capital Programme Expenditure		<hr/> 1,102,601,000
Total Schedule		<hr/> 6,477,690,131 <hr/>

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Passed by the House of Representatives at Sitting No. 296 of the
16th December, 2024.

ANĠLU FARRUGIA
Speaker

ELEANOR SCERRI
Clerk of the House of Representatives