

A 1174

I assent.

(L.S.)

GEORGE VELLA
President

22nd December, 2020

ACT No. LXIII of 2020

AN ACT to appropriate a sum not exceeding four billion, five hundred and thirty-three million, three hundred and thirty-two thousand, thirty euro for the service of the financial year 2021.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

- Short title. **1.** This Act may be cited as the Appropriation (2021) Act, 2020.
- Appropriation. **2.** A sum not exceeding four billion, five hundred and thirty-three million, three hundred and thirty-two thousand, thirty euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2021 under the Votes specified in the Schedule to this Act.

SCHEDULE**2021****I. Recurrent Expenditure**

Vote	Title	Amount €
1.	Office of the President.....	4,618,488
6.	Office of the Prime Minister.....	58,772,000
7.	Information	1,438,000
8.	Government Printing Press	1,730,000
9.	Electoral Office.....	2,336,000
10	Public Service Commission.....	676,000
11.	Industrial and Employment Relations	1,948,000
12.	Ministry for Health.....	758,174,000
13.	Ministry for Foreign and European Affairs.....	45,048,000
14.	Ministry for the Senior Citizens and Active Ageing.....	202,911,000
15.	Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy.....	16,195,000
16.	Ministry for the National Heritage, the Arts and Local Government.....	49,115,000
17.	Local Government	54,916,000
18.	Ministry for Transport, Infrastructure and Capital Projects	102,069,000
19.	Ministry for Social Justice and Solidarity, the Family and Children's Rights.....	66,897,000
20.	Social Policy	371,082,000
22.	Pensions	2,675,000
23.	Ministry for Justice, Equality and Governance.....	35,218,542
24.	Ministry for Agriculture, Fisheries, Food and Animal Rights	32,189,000
25.	Ministry for Social Accommodation	28,888,000
26.	Ministry for Education	311,862,000
27.	Education.....	330,966,000
28.	Ministry for the Economy and Industry	87,840,000
29.	Commerce.....	1,634,000
30.	Ministry for Inclusion and Social Wellbeing	47,990,000

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Vote	Title	Amount €
31.	Ministry for the Environment, Climate Change and Planning	72,632,000
32.	Ambjent Malta	6,599,000
33.	Ministry for Gozo	51,734,000
34.	Ministry for Home Affairs, National Security and Law Enforcement.....	57,577,000
35.	Armed Forces of Malta.....	58,299,000
36.	Police.....	82,780,000
37.	Probation and Parole.....	1,456,000
38.	Civil Protection	9,906,000
39.	Ministry for Tourism and Consumer Protection	149,989,000
40.	Ministry for Energy, Enterprise and Sustainable Development	249,374,000
41.	Ministry for Finance and Employment.....	304,598,000
42.	Economic Policy.....	1,807,000
43.	Treasury.....	35,654,000
45.	Commissioner for Revenue.....	17,813,000
46.	Customs.....	12,716,000
47.	Contracts.....	2,031,000
Total Recurrent Expenditure		3,732,153,030

II. Capital Programme Expenditure

Vote	Title	Amount €
I.	Office of the President.....	554,000
III.	Office of the Prime Minister	53,326,000
IV.	Ministry for Health.....	66,053,000
V.	Ministry for Foreign and European Affairs.....	2,905,000
VI.	Ministry for the Senior Citizens and Active Ageing	9,483,000
VII.	Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy.....	1,590,000
VIII.	Ministry for the National Heritage, the Arts and Local Government.....	29,354,000
IX.	Ministry for Transport, Infrastructure and Capital Projects.....	163,245,000
X.	Ministry for Social Justice and Solidarity, the Family and Children's Rights.....	4,199,000
XI.	Ministry for Justice, Equality and Governance.....	4,263,000
XII.	Ministry for Agriculture, Fisheries, Food and Animal Rights.....	41,238,000
XIII.	Ministry for Social Accommodation	3,941,000
XIV.	Ministry for Education	88,207,000
XV.	Ministry for the Economy and Industry	39,633,000
XVI.	Ministry for Inclusion and Social Wellbeing.....	27,624,000
XVII.	Ministry for the Environment, Climate Change and Planning	47,328,000
XVIII.	Ministry for Gozo.....	22,007,000
XIX.	Ministry for Home Affairs, National Security and Law Enforcement	62,602,000
XX.	Ministry for Tourism and Consumer Protection	20,436,000
XXI.	Ministry for Energy, Enterprise and Sustainable Development	76,712,000
XXII.	Ministry for Finance and Employment.....	36,479,000
Total Capital Programme Expenditure		801,179,000

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Vote	Title	Amount €
	Total Schedule.....	4,533,332,030

Passed by the House of Representatives at Sitting No. 412 of the
16th December, 2020.

ANĠLU FARRUGIA
Speaker

RAYMOND SCICLUNA
Clerk of the House of Representatives