

I assent.

(L.S.)

**MARIE-LOUISE
COLEIRO PRECA
President**

22nd December, 2017

ACT No. XXIX of 2017

AN ACT to appropriate a sum not exceeding three billion, fifty-eight million, four hundred and fifty-two thousand, sixty-six euro for the service of the financial year 2018.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (2018) Act, 2017.

Appropriation.

2. A sum not exceeding three billion, fifty-eight million, four hundred and fifty-two thousand, sixty-six euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2018 under the Votes specified in the Schedule to this Act.

SCHEDULE**2018****I. Recurrent Expenditure**

Vote	Title	Amount €
1.	Office of the President	5,002,496
5.	Office of the Prime Minister	41,324,000
6.	Information	1,284,000
7.	Government Printing Press	1,412,000
8.	Electoral Office	3,247,000
9.	Public Service Commission	583,000
10.	Ministry for Health.....	575,480,000
11.	Ministry for the Economy, Investment and Small Businesses.....	19,028,000
12.	Commerce.....	1,923,000
13.	Ministry for Education and Employment.....	284,525,000
14.	Education	237,285,000
15.	Ministry for Energy and Water Management.....	77,536,000
16.	Ministry for European Affairs and Equality.....	19,642,000
17.	Industrial and Employment Relations	1,568,000
18.	Ministry for Finance	151,942,000
19.	Economic Policy	1,457,000
20.	Treasury	13,583,000
22.	Inland Revenue	8,604,000
23.	V.A.T.	5,325,000
24.	Customs	11,990,000
25.	Contracts	1,591,000
26.	Ministry for Tourism.....	94,596,000
27.	Ministry for Home Affairs and National Security.....	13,716,000
28.	Armed Forces of Malta	51,628,000
29.	Police	61,375,000
30.	Correctional Services	12,387,000
31.	Probation and Parole	1,165,000
32.	Civil Protection	6,186,000
33.	Ministry for Justice, Culture and Local Government.....	64,375,834
34.	Judicial.....	12,083,764
35.	Local Government	43,769,000
36.	Ministry for the Environment, Sustainable Development and Climate Change.....	96,651,000

Vote	Title	Amount €
37.	Ministry for Foreign Affairs and Trade Promotion	33,573,000
38.	Ministry for Transport, Infrastructure and Capital Projects.....	85,611,000
39.	Ministry for Gozo	33,140,972
40.	Ministry for the Family, Children's Rights and Social Solidarity..	80,151,000
41.	Social Policy.....	314,905,000
43.	Pensions	2,885,000
44.	Social Welfare Standards	1,202,000
45.	Elderly and Community Care	110,119,000
Total Recurrent Expenditure		2,583,851,066

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II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the President.....	459,000
III	Office of the Prime Minister	39,254,000
IV	Ministry for Health.....	35,278,000
V	Ministry for the Economy, Investment and Small Businesses.....	28,925,000
VI	Ministry for Education and Employment.....	58,220,000
VII	Ministry for Energy and Water Management.....	8,416,000
VIII	Ministry for European Affairs and Equality.....	41,692,000
IX	Ministry for Finance	34,998,000
X	Ministry for Tourism.....	17,089,000
XI	Ministry for Home Affairs and National Security.....	20,448,000
XII	Ministry for Justice, Culture and Local Government	18,984,000
XIII	Ministry for the Environment, Sustainable Development and Climate Change.....	50,887,000
XIV	Ministry for Foreign Affairs and Trade Promotion.....	2,209,000
XV	Ministry for Transport, Infrastructure and Capital Projects.....	89,609,000
XVI	Ministry for Gozo	11,176,000
XVII	Ministry for the Family, Children's Rights and Social Solidarity..	16,957,000
Total Capital Programme Expenditure		474,601,000
Total Schedule		3,058,452,066

Passed by the House of Representatives at Sitting No. 66 of the
18th December, 2017.

ANĠLU FARRUGIA
Speaker

RAYMOND SCICLUNA
Clerk of the House of Representatives

