

I assent.

(L.S.)

**MARIE-LOUISE  
COLEIRO PRECA  
President**

16th December, 2016

**ACT No. LVII of 2016**

*AN ACT to appropriate a sum not exceeding two billion, seven hundred and ninety-nine million, five hundred and sixty thousand, one hundred and eighty-seven Euro for the service of the financial year 2017.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

**1.** This Act may be cited as the Appropriation (2017) Act, 2016.

Appropriation.

**2.** A sum not exceeding two billion, seven hundred and ninety-nine million, five hundred and sixty thousand, one hundred and eighty-seven Euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2017 under the Votes specified in the Schedule to this Act.

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**SCHEDULE****2017****I. Recurrent Expenditure**

| Vote | Title                                                                               | Amount<br>€ |
|------|-------------------------------------------------------------------------------------|-------------|
| 1.   | Office of the President .....                                                       | 4,255,945   |
| 2.   | House of Representatives .....                                                      | 5,604,000   |
| 5.   | Office of the Prime Minister .....                                                  | 33,730,000  |
| 6.   | Public Service Commission .....                                                     | 561,755     |
| 7.   | Information .....                                                                   | 1,246,000   |
| 8.   | Government Printing Press .....                                                     | 1,393,000   |
| 9.   | Electoral Office .....                                                              | 1,947,000   |
| 10.  | Energy and Projects .....                                                           | 70,463,000  |
| 11.  | Ministry for European Affairs and Implementation of the<br>Electoral Manifesto..... | 44,989,000  |
| 12.  | Ministry for Foreign Affairs .....                                                  | 32,728,000  |
| 13.  | Ministry for Education and Employment.....                                          | 268,222,000 |
| 14.  | Education .....                                                                     | 225,241,000 |
| 15.  | Ministry for Transport and Infrastructure.....                                      | 96,077,000  |
| 16.  | Ministry for Gozo .....                                                             | 30,834,263  |
| 17.  | Ministry for Social Dialogue, Consumer Affairs and<br>Civil Liberties.....          | 14,087,000  |
| 18.  | Industrial and Employment Relations .....                                           | 1,585,000   |
| 19.  | Ministry for the Economy, Investment and Small Business.....                        | 18,867,000  |
| 20.  | Commerce.....                                                                       | 2,072,000   |
| 21.  | Ministry for Finance .....                                                          | 152,603,000 |
| 22.  | Treasury .....                                                                      | 13,643,000  |
| 24.  | Inland Revenue .....                                                                | 8,381,000   |
| 25.  | V.A.T. ....                                                                         | 5,225,000   |
| 26.  | Customs .....                                                                       | 11,514,000  |
| 27.  | Contracts .....                                                                     | 1,716,000   |
| 28.  | Economic Policy .....                                                               | 1,384,000   |
| 29.  | Ministry for Family and Social Solidarity.....                                      | 69,228,000  |
| 30.  | Social Policy.....                                                                  | 288,009,000 |
| 32.  | Pensions .....                                                                      | 1,657,000   |
| 33.  | Social Welfare Standards .....                                                      | 1,322,000   |
| 34.  | Elderly and Community Care .....                                                    | 97,839,000  |
| 35.  | Ministry for Justice, Culture and Local Government.....                             | 40,747,939  |
| 36.  | Judicial.....                                                                       | 10,833,285  |
| 37.  | Local Government .....                                                              | 42,492,000  |

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| Vote                                     | Title                                                                            | Amount<br>€          |
|------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| 38.                                      | Ministry for Tourism.....                                                        | 65,919,000           |
| 39.                                      | Ministry for Home Affairs and National Security.....                             | 13,654,000           |
| 40.                                      | Armed Forces of Malta .....                                                      | 49,559,000           |
| 41.                                      | Police .....                                                                     | 58,951,000           |
| 42.                                      | Correctional Services .....                                                      | 11,738,000           |
| 43.                                      | Probation and Parole .....                                                       | 1,128,000            |
| 44.                                      | Civil Protection .....                                                           | 5,866,000            |
| 45.                                      | Ministry for Sustainable Development, the Environment and<br>Climate Change..... | 62,011,000           |
| 46.                                      | Ministry for Competitiveness and digital, Maritime and<br>Services Economy.....  | 18,812,000           |
| 47.                                      | Ministry for Health.....                                                         | 516,898,000          |
| <b>Total Recurrent Expenditure .....</b> |                                                                                  | <b>2,405,033,187</b> |

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**II. Capital Programme Expenditure**

| Vote                                             | Title                                                                                | Amount<br>€          |
|--------------------------------------------------|--------------------------------------------------------------------------------------|----------------------|
| I                                                | Office of the President.....                                                         | 172,000              |
| II                                               | House of Representatives .....                                                       | 254,000              |
| III                                              | Office of the Prime Minister .....                                                   | 21,394,000           |
| IV                                               | Ministry for European Affairs and Implementation of the<br>Electoral Manifesto ..... | 38,038,000           |
| V                                                | Ministry for Foreign Affairs .....                                                   | 1,366,000            |
| VI                                               | Ministry for Education and Employment.....                                           | 42,297,000           |
| VII                                              | Ministry for Transport and Infrastructure.....                                       | 58,360,000           |
| VIII                                             | Ministry for Gozo .....                                                              | 9,241,000            |
| IX                                               | Ministry for Social Dialogue, Consumer Affairs and<br>Civil Liberties.....           | 2,637,000            |
| X                                                | Ministry for the Economy, Investment and Small Business.....                         | 25,384,000           |
| XI                                               | Ministry for Finance .....                                                           | 65,546,000           |
| XII                                              | Ministry for the Family and Social Solidarity.....                                   | 6,575,000            |
| XIII                                             | Ministry for Justice, Culture and Local Government .....                             | 20,920,000           |
| XIV                                              | Ministry for Tourism.....                                                            | 6,705,000            |
| XV                                               | Ministry for Home Affairs and National Security.....                                 | 17,756,000           |
| XVI                                              | Ministry for Sustainable Development, the Environment and<br>Climate Change.....     | 44,607,000           |
| XVII                                             | Ministry for Competitiveness and Digital, Maritime and<br>Services Economy.....      | 15,132,000           |
| XVIII                                            | Ministry for Health.....                                                             | 18,143,000           |
| <b>Total Capital Programme Expenditure .....</b> |                                                                                      | <b>394,527,000</b>   |
| <b>Total Schedule .....</b>                      |                                                                                      | <b>2,799,560,187</b> |

Passed by the House of Representatives at Sitting No. 460 of the 7th December, 2016.

ĊENSU GALEA  
*Deputy Speaker*

RAYMOND SCICLUNA  
*Clerk of the House of Representatives*

