

I assent.

(L.S.)

ANTON BUTTIGIEG
President

11th September, 1981

ACT No. XXXVII of 1981

AN ACT to appropriate a sum not exceeding one hundred and fifty-seven million two hundred and fifty-two thousand one hundred and eighty-seven Malta pounds for the service of the financial year 1982.

BE IT ENACTED by the President, by and with the advice of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation (1982) Act, 1981. Short title.
2. A sum not exceeding one hundred and fifty-seven million two hundred and fifty-two thousand one hundred and eighty-seven Malta pounds shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 1982 under the Votes specified in the Schedule to this Act. Appropriation.

SCHEDULE

1982

I. Recurrent Expenditure

Vote	Title	Amount £M
1.	Office of the President	120,734
2.	House of Representatives	288,000
3.	Office of the Prime Minister	915,000
4.	Public Service Commission	37,167
5.	Armed Forces of Malta	5,425,000
6.	Civil Aviation	2,503,000
7.	Statistics	608,742
8.	Police	4,678,000
9.	Prisons	222,000
10.	Foreign Affairs	1,631,000
11.	Finance	254,000
12.	Treasury	5,653,000
13.	Pensions	941,000
14.	Public Debt and Property Charges	19,860
15.	Inland Revenue	2,224,000
16.	Customs	2,347,000
17.	Audit	231,952
18.	Computer Centre	394,000
19.	Labour, Culture and Welfare	30,632,000
21.	Museums	330,000
22.	Works	10,783,000
23.	Water	4,427,000
24.	Lighting Streets and Roads	500,000
25.	Ministry of Development, Energy, Port and Telecommunications	133,000
26.	Posts	2,021,000
27.	Ports	690,000
28.	Agriculture	2,709,000
29.	Trade, Industry and Parastatal and People's Industries	947,000
30.	Health	19,169,000
31.	Ministry of Tourism	607,000
32.	Education	17,067,500
33.	Libraries	221,000
34.	Legal	653,205
35.	Workings of the Law Courts Commission	26,000
36.	Judicial	555,027
37.	Land	668,000
38.	Housing	133,000
Total Recurrent Expenditure		120,765,187

II. Capital Programme Expenditure

Vote	Title							Amount £M
I.	Telecommunications	...	...	...	...	...	...	2,900,000
II.	Development of Industries	...	...	...	...	...	...	9,420,000
III.	Agriculture and Fisheries	...	...	...	...	...	...	1,390,000
IV.	Milk Marketing Undertaking	...	...	...	...	...	...	108,000
V.	Tourism	...	...	...	...	...	...	250,000
VI.	Airport Development	...	...	...	...	...	...	420,000
VII.	Water	...	...	...	...	...	...	8,610,000
VIII.	Roads	...	...	...	...	...	...	1,200,000
IX.	Sewers	...	...	...	...	...	...	640,000
X.	Port Development	...	...	...	...	...	...	9,390,000
XI.	Electricity	...	...	...	...	...	...	65,000
XII.	Museums and National Monuments	...	...	...	...	...	...	75,000
XIII.	Sport, Public Buildings and Gardens	...	...	...	...	...	...	170,000
XIV.	Health and Environment	...	...	...	...	...	...	1,061,000
XV.	Education	...	...	...	...	...	...	427,000
XVI.	Housing	...	...	...	...	...	...	361,000
Total Capital Programme Expenditure ...								36,487,000
Total Schedule ...								157,252,187

Passed by the House of Representatives at Sitting No. 537 of the 9th September, 1981.

CALCIDON AGIUS

Speaker

C. MIFSUD

Clerk to the House of Representatives