

I assent.

(L.S.)

AGATHA BARBARA  
President

23rd December, 1982

## ACT No. XIX of 1982

*AN ACT to appropriate a sum not exceeding one hundred and sixty-two million five hundred and ninety-four thousand one hundred and ninety-eight Liri Maltin for the service of the financial year 1983.*

BE IT ENACTED by the President, by and with the advice of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation (1983) Act, 1982. Short title.

2. A sum not exceeding one hundred and sixty-two million five hundred and ninety-four thousand one hundred and ninety-eight Liri Maltin shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 1983 under the Votes specified in the Schedule to this Act. Appropriation.

## SCHEDULE

1983

## I. Recurrent Expenditure

| Vote                               | Title                                                  | Amount<br>Lm |
|------------------------------------|--------------------------------------------------------|--------------|
| 1.                                 | Office of the President ... ..                         | 139,578      |
| 2.                                 | House of Representatives ... ..                        | 225,000      |
| 3.                                 | Office of the Prime Minister ... ..                    | 549,232      |
| 4.                                 | Public Service Commission ... ..                       | 40,387       |
| 5.                                 | Legal ... ..                                           | 651,049      |
| 6.                                 | Workings of the Law Courts Commission ... ..           | 25,000       |
| 7.                                 | Judicial ... ..                                        | 574,662      |
| 8.                                 | Land Registry ... ..                                   | 71,000       |
| 9.                                 | Ministry of Economic Development ... ..                | 619,600      |
| 10.                                | Statistics ... ..                                      | 560,000      |
| 11.                                | Posts ... ..                                           | 2,109,000    |
| 12.                                | Trade ... ..                                           | 520,000      |
| 13.                                | Ministry of the Interior ... ..                        | 584,000      |
| 14.                                | Armed Forces of Malta ... ..                           | 6,153,000    |
| 15.                                | Police ... ..                                          | 4,662,000    |
| 16.                                | Prisons ... ..                                         | 204,000      |
| 17.                                | Customs ... ..                                         | 2,355,000    |
| 18.                                | Ministry of Parastatal and People's Investments ... .. | 158,000      |
| 19.                                | Civil Aviation ... ..                                  | 2,200,000    |
| 20.                                | Ports ... ..                                           | 344,000      |
| 21.                                | Agriculture and Fisheries ... ..                       | 2,913,000    |
| 22.                                | Health and Environment ... ..                          | 20,050,000   |
| 23.                                | Ministry of Labour and Social Services ... ..          | 30,865,000   |
| 25.                                | Lands ... ..                                           | 531,000      |
| 26.                                | Housing ... ..                                         | 127,000      |
| 27.                                | Education ... ..                                       | 17,896,400   |
| 28.                                | Libraries ... ..                                       | 223,000      |
| 29.                                | Ministry of Tourism ... ..                             | 720,000      |
| 30.                                | Ministry of Industry ... ..                            | 390,000      |
| 31.                                | Works ... ..                                           | 10,770,000   |
| 32.                                | Water ... ..                                           | 5,173,000    |
| 33.                                | Lighting Streets and Roads ... ..                      | 500,000      |
| 34.                                | Foreign Affairs and Culture ... ..                     | 2,500,000    |
| 35.                                | Museum ... ..                                          | 328,000      |
| 36.                                | Ministry of Finance ... ..                             | 316,000      |
| 37.                                | Treasury ... ..                                        | 1,597,000    |
| 38.                                | Pensions ... ..                                        | 905,000      |
| 39.                                | Public Debt and Property Charges ... ..                | 19,393       |
| 40.                                | Inland Revenue ... ..                                  | 2,376,000    |
| 41.                                | Audit ... ..                                           | 188,796      |
| 42.                                | Computer Centre ... ..                                 | 395,000      |
| Total Recurrent Expenditure ... .. |                                                        | 121,528,097  |

## II. Capital Programme Expenditure

| Vote                                | Title                                |     |     |     |     |     |     | Amount<br>Lm |
|-------------------------------------|--------------------------------------|-----|-----|-----|-----|-----|-----|--------------|
| I.                                  | Telecommunications                   | ... | ... | ... | ... | ... | ... | 2,185,001    |
| II.                                 | Development of Industries            | ... | ... | ... | ... | ... | ... | 8,614,000    |
| III.                                | Agriculture and Fisheries            | ... | ... | ... | ... | ... | ... | 455,000      |
| IV.                                 | Milk Marketing Undertaking           | ... | ... | ... | ... | ... | ... | 80,000       |
| V.                                  | Tourism                              | ... | ... | ... | ... | ... | ... | 400,000      |
| VI.                                 | Airport Development                  | ... | ... | ... | ... | ... | ... | 125,000      |
| VII.                                | Water                                | ... | ... | ... | ... | ... | ... | 2,600,000    |
| VIII.                               | Roads                                | ... | ... | ... | ... | ... | ... | 1,190,000    |
| IX.                                 | Sewers                               | ... | ... | ... | ... | ... | ... | 1,450,000    |
| X.                                  | Port Development                     | ... | ... | ... | ... | ... | ... | 16,150,000   |
| XI.                                 | Electricity                          | ... | ... | ... | ... | ... | ... | 4,660,000    |
| XII.                                | Museums and National Monuments       | ... | ... | ... | ... | ... | ... | 75,000       |
| XIII.                               | [Sport] Public Buildings and Gardens | ... | ... | ... | ... | ... | ... | 35,000       |
| XIV.                                | Health and Environment               | ... | ... | ... | ... | ... | ... | 942,500      |
| XV.                                 | Education                            | ... | ... | ... | ... | ... | ... | 384,600      |
| XVI.                                | Housing                              | ... | ... | ... | ... | ... | ... | 1,600,000    |
| XVII.                               | Sport                                | ... | ... | ... | ... | ... | ... | 120,000      |
| Total Capital Programme Expenditure |                                      |     |     |     |     |     |     | 41,066,101   |
| Total Schedule                      |                                      |     |     |     |     |     |     | 162,594,198  |

Passed by the House of Representatives at Sitting No. 77 of the 22nd December, 1982.

DANIEL MICALLEF  
*Speaker*

C. MIFSUD  
*Clerk to the House of Representatives*