

I assent.

(L.S.)

**MARIE LOUISE  
COLEIRO PRECA  
President**

18th December, 2015

**ACT No. XLII of 2015**

*AN ACT to appropriate a sum not exceeding three hundred and thirty-six million, three hundred and sixty-four thousand euro for the service of the financial year 2015.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

**1.** This Act may be cited as the Second (2015) Appropriation Act, 2015.

Appropriation  
2015.

**2.** A sum not exceeding three hundred and thirty-six million, three hundred and sixty-three thousand, nine hundred and eighty-seven euro for the service of the financial year 2015 under the Votes specified in the First Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund.

Further  
appropriation 2015  
and transfer to  
Contingencies  
Fund.

**3.** A further sum not exceeding thirteen euro, to meet expenditure in respect of the financial year 2015 under the Votes specified in the Second Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund, provided that such sum shall be transferred to the Contingencies Fund in replacement of withdrawals made out of this Fund to cover the services detailed in regard to such Votes in the Supplementary Estimates of Expenditure for the financial year 2015.

**FIRST SCHEDULE**

| Vote | Title                                                                                | Amount<br>€ |
|------|--------------------------------------------------------------------------------------|-------------|
| 1.   | Office of the President .....                                                        | 350,000     |
| 5.   | Office of the Prime Minister.....                                                    | 11,299,999  |
| 9.   | Electoral Office .....                                                               | 2,800,000   |
| 10.  | Government Property Division .....                                                   | 4,949,999   |
| 12.  | Ministry for European Affairs and Implementation of the<br>Electoral Manifesto ..... | 9,250,000   |
| 13.  | Ministry for Education and Employment .....                                          | 18,953,000  |
| 14.  | Education .....                                                                      | 10,100,000  |
| 15.  | Ministry for Sustainable Development, the Environment<br>and Climate Change .....    | 5,100,000   |
| 16.  | Ministry for Transport and Infrastructure .....                                      | 5,410,000   |
| 17.  | Ministry for Gozo .....                                                              | 700,000     |
| 18.  | Ministry for Social Dialogue, Consumer Affairs and<br>Civil Liberties .....          | 1,900,000   |
| 20.  | Ministry for the Economy, Investment and Small Business .....                        | 800,000     |
| 22.  | Ministry for Home Affairs and National Security .....                                | 750,000     |
| 23.  | Armed Forces of Malta .....                                                          | 2,900,000   |
| 24.  | Police .....                                                                         | 3,800,000   |
| 25.  | Correctional Services .....                                                          | 2,000,000   |
| 26.  | Probation and Parole .....                                                           | 170,000     |
| 27.  | Civil Protection .....                                                               | 350,000     |
| 28.  | Ministry for Finance .....                                                           | 18,000,000  |
| 29.  | Treasury .....                                                                       | 800,000     |
| 30.  | Pensions .....                                                                       | 420,000     |
| 32.  | Inland Revenue .....                                                                 | 100,000     |
| 34.  | Customs .....                                                                        | 650,000     |
| 35.  | Contracts .....                                                                      | 80,000      |
| 37.  | Ministry for Energy and Health .....                                                 | 5,250,000   |
| 38.  | Health .....                                                                         | 40,000,000  |
| 40.  | Social Policy .....                                                                  | 3,255,000   |
| 42.  | Social Welfare Standards .....                                                       | 20,000      |
| 43.  | Elderly and Community Care .....                                                     | 10,020,000  |
| 44.  | Ministry for Justice, Culture and Local Government .....                             | 1,800,000   |
| 46.  | Local Government .....                                                               | 35,000      |
| 47.  | Ministry for Tourism .....                                                           | 6,000,000   |

| Vote                        | Title                                                                                | Amount<br>€        |
|-----------------------------|--------------------------------------------------------------------------------------|--------------------|
| II                          | Office of the Prime Minister .....                                                   | 3,300,000          |
| III                         | Ministry for European Affairs and Implementation of the<br>Electoral Manifesto ..... | 17,199,998         |
| IV                          | Ministry for Foreign Affairs .....                                                   | 2,040,000          |
| V                           | Ministry for Education and Employment .....                                          | 20,311,000         |
| VI                          | Ministry for Sustainable Development, the Environment<br>and Climate Change .....    | 24,500,000         |
| VII                         | Ministry for Transport and Infrastructure .....                                      | 10,999,997         |
| IX                          | Ministry for Social Dialogue, Consumer Affairs and<br>Civil Liberties .....          | 1,900,000          |
| X                           | Ministry for the Economy, Investment and Small Business .....                        | 26,000,000         |
| XI                          | Ministry for Home Affairs and National Security .....                                | 5,999,996          |
| XIII                        | Ministry for Energy and Health .....                                                 | 40,999,998         |
| XIV                         | Ministry for the Family and Social Solidarity .....                                  | 1,000,000          |
| XV                          | Ministry for Justice, Culture and Local Government .....                             | 9,000,000          |
| XVI                         | Ministry for Tourism .....                                                           | 5,100,000          |
| <b>Total Schedule .....</b> |                                                                                      | <b>336,363,987</b> |

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**SECOND SCHEDULE**

| Vote | Title                                                                                | Amount<br>€ |
|------|--------------------------------------------------------------------------------------|-------------|
| 5.   | Office of the Prime Minister .....                                                   | 1           |
| 10.  | Government Property Division .....                                                   | 1           |
| III  | Ministry for European Affairs and Implementation of the<br>Electoral Manifesto ..... | 2           |
| VII  | Ministry for Transport and Infrastructure .....                                      | 1           |
| VIII | Ministry for Gozo .....                                                              | 2           |
| XI   | Ministry for Home Affairs and National Security .....                                | 4           |
| XIII | Ministry for Energy and Health .....                                                 | 2           |

|                             |           |
|-----------------------------|-----------|
| <b>Total Schedule .....</b> | <b>13</b> |
|-----------------------------|-----------|

Passed by the House of Representatives at Sitting No. 338 of the  
9th December, 2015.

ANGLU FARRUGIA  
*Speaker*

RAYMOND SCICLUNA  
*Clerk of the House of Representatives*



