

I assent.

(L.S.)

**MARIE LOUISE
COLEIRO PRECA
President**

18th December, 2015

ACT No. XLI of 2015

AN ACT to appropriate a sum not exceeding two billion, five hundred and ninety-nine million, seven hundred and five thousand, three hundred and thirty-eight euro for the service of the financial year 2016.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

1. This Act may be cited as the Appropriation (2016) Act, 2015.

Short title.

2. A sum not exceeding two billion, five hundred and ninety-nine million, seven hundred and five thousand, three hundred and thirty-eight euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2016 under the Votes specified in the Schedule to this Act.

Appropriation.

A 1464

SCHEDULE**2016****I. Recurrent Expenditure**

Vote	Title	Amount €
1.	Office of the President	3,779,064
2.	House of Representatives	5,514,000
5.	Office of the Prime Minister	27,201,000
6.	Public Service Commission	589,755
7.	Information	1,350,000
8.	Government Printing Press	1,434,000
9.	Electoral Office	1,779,000
10.	Government Property Division	4,648,000
11.	Ministry for European Affairs and Implementation of the Electoral Manifesto.....	32,867,000
12.	Ministry for Foreign Affairs	30,326,000
13.	Ministry for Education and Employment.....	242,364,000
14.	Education	216,059,000
15.	Ministry for Sustainable Development, the Environment and Climate Change.....	66,303,000
16.	Ministry for Transport and Infrastructure.....	95,149,000
17.	Ministry for Gozo	29,690,351
18.	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.....	12,043,000
19.	Industrial and Employment Relations	1,419,000
20.	Ministry for the Economy, Investment and Small Business.....	34,434,000
21.	Commerce.....	2,015,000
22.	Ministry for Finance	119,874,000
23.	Treasury	11,314,000
24.	Pensions	1,658,000
26.	Inland Revenue	8,309,000
27.	V.A.T.	5,181,000
28.	Customs	11,287,000
29.	Contracts	1,999,000
30.	Economic Policy	1,462,000
31.	Ministry for Energy and Health.....	73,754,000
32.	Health	466,889,000
33.	Ministry for Family and Social Solidarity.....	59,917,000
34.	Social Policy.....	269,825,000
36.	Social Welfare Standards	1,232,000
37.	Elderly and Community Care	88,025,000

Vote	Title	Amount €
38.	Ministry for Justice, Culture and Local Government.....	37,129,044
39.	Judicial.....	10,967,124
40.	Local Government	40,286,000
41.	Ministry for Tourism.....	50,791,000
42.	Ministry for Home Affairs and National Security.....	16,777,000
43.	Armed Forces of Malta	45,946,000
44.	Police	59,084,000
45.	Correctional Services	10,935,000
46.	Probation and Parole	1,078,000
47.	Civil Protection	5,682,000
Total Recurrent Expenditure		2,208,365,338

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II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the President.....	217,000
II	Office of the Prime Minister	10,945,000
III	Ministry for European Affairs and Implementation of the Electoral Manifesto	70,551,000
IV	Ministry for Foreign Affairs	1,582,000
V	Ministry for Education and Employment.....	33,051,000
VI	Ministry for Sustainable Development, the Environment and Climate Change.....	40,722,000
VII	Ministry for Transport and Infrastructure.....	75,335,000
VIII	Ministry for Gozo	6,364,000
IX	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.....	1,671,000
X	Ministry for the Economy, Investment and Small Business.....	32,579,000
XI	Ministry for Finance	44,392,000
XII	Ministry for Energy and Health.....	28,164,000
XIII	Ministry for the Family and Social Solidarity.....	5,358,000
XIV	Ministry for Justice, Culture and Local Government	10,162,000
XV	Ministry for Tourism.....	6,707,000
XVI	Ministry for Home Affairs and National Security.....	23,540,000
Total Capital Programme Expenditure		391,340,000
Total Schedule		2,599,705,338

Passed by the House of Representatives at Sitting No. 338 of the
9th December, 2015.

ANĠLU FARRUGIA
Speaker

RAYMOND SCICLUNA
Clerk of the House of Representatives

