I assent.

(L.S.)

AGATHA BARBARA
President

27th December, 1985

ACT No. XXVI of 1985

AN ACT to appropriate a sum not exceeding one hundred and seventy-two million, eight hundred and fifty-eight thousand, and twenty-three Maltese Liri for the service of the financial year 1986.

BE IT ENACTED by the President, by and with the advice of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (1986) Act, 1985.

Appropriation.

2. A sum not exceeding one hundred and seventy-two million, eight hundred and fifty-eight thousand, and twenty-three Maltese Liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 1986 under the Votes specified in the Schedule to this Act.

SCHEDULE

1986

I. Recurrent Expenditure

Vote	Title	Amount
		Lm
1.	Office of the President	120,578
2.	House of Representatives	287,000
3.	Office of the Prime Minister	594,551
4.	Public Service Commission	41,387
5.	Civil Aviation	2,105,000
6.	Ports	313,000
7.	Ministry of the Interior	22,000
8.	Armed Forces of Malta	6,722,000
9.	Police	4,474,000
10.	Prisons	170,000
11.	Education	16,712,400
12.	Libraries	211,000
13.	Information	598,000
14.	Gozo Secretariat	46,000
15.	Legal	656,049
16.	Workings of the Law Courts Commission	25,000
17.	Judicial	653,662
18.	Land Registry	76,000
19.	Lands	540,000
20.	Finance	330,000
21.	Treasury	2,333,000
22.	Pensions	825,500
23.	Inland Revenue	3,355,000
24.	Audit	198,796
25.	Computer Centre	360,000
26.	Customs	2,260,000
27.	Works and Sport	10,230,000
28.	Water	6,675,000
29.	Lighting Streets and Roads	500,000
30.	Housing	125,000
31.	Ministry of Labour and Social Services	31,630,000
33.	Health and Environment	21,416,000
34.	Ministry of Parastatal and People's Investments	119,000
35.	Ministry of Tourism	660,000
36.	Ministry of Industry	370,000
37.	Foreign Affairs	2,326,000
38.	Culture	751,000
39.	Ministry of Trade and Economic Planning	173,000
40.	Statistics	263,000
41.	Trade	701,000
42.	Posts	2,040,000
43.	Agriculture and Fisheries	2,962,000
	Total Recurrent Expenditure	124,970,923

II. Capital Programme Expenditure

Vote	Title	Amount
		Lm
I.	Telecommunications	4,346,100
II.	Development of Industries	6,258,000
III.	Agriculture and Fisheries	410,000
IV.	Tourism	250,000
V.	Airport Development	240,000
VI.	Water	2,300,000
VII.	Roads	1,500,000
VIII.	Sewers	920,000
IX.	Port Development	10,600,000
X.	Energy	7,660,000
XI.	Museums and National Monuments	100,000
XII.	Sport, Public Buildings and Gardens	235,000
XIII.	Health and Environment	1,237,000
XIV.	Education	433,000
XV.	Housing	1,348,000
XVI.	Extraordinary Capital Expenditure	10,050,000
	Total Capital Programme Expenditure	47,887,100
	Total Schedule	172,858,023

Passed by the House of Representatives at Sitting No. 314 of the 20th December, 1985.

DANIEL MICALLEF
Speaker

C. MIFSUD
Clerk to the House of Representatives

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