

I assent.

(L.S.)

UGO MIFSUD BONNICI
President

5th December, 1997

ACT No. XXVII of 1997

AN ACT to appropriate a sum not exceeding three hundred and ninety one million, four hundred and six thousand, seven hundred and seventy four Maltese liri for the service of the financial year 1998.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (1998) Act, 1997.

Appropriation.

2. A sum not exceeding three hundred and ninety one million, four hundred and six thousand, seven hundred and seventy four Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 1998 under the Votes specified in the Schedule to this Act.

SCHEDULE

1998

I. Recurrent Expenditure

Vote	Title	Amount Lm
1.	Office of the President	465,421
2.	House of Representatives	847,000
5.	Office of the Prime Minister	3,624,128
6.	Public Service Commission	102,518
7.	Armed Forces of Malta	11,497,000
8.	Information	1,179,000
9.	Home Affairs	665,000
10.	Police	12,009,000
11.	Correctional Services	1,620,000
12.	Gozo	15,096,911
13.	Ministry of Foreign Affairs and the Environment	5,301,000
14.	Environment	3,183,000
15.	Ministry of Education and National Culture	22,299,000
16.	Education	38,064,000
17.	Libraries and Archives	539,000
18.	Museums	1,009,000
19.	Youth, Sport and Culture	1,854,000
20.	Ministry of Finance and Commerce	1,296,000
21.	Treasury	5,205,000
22.	Pensions	735,000
23.	Inland Revenue	5,596,000
24.	Customs	4,446,000
25.	Customs and Excise Tax	2,862,000
26.	Statistics	598,000
27.	Contracts	327,000
28.	Commerce	514,000
29.	Imports and Domestic Commerce	3,943,000
30.	Ministry for Tourism	2,648,000
31.	Ministry of Justice and Local Councils	519,000
32.	Local Councils	8,741,000
33.	Legal	982,509
34.	Judicial	2,369,487
35.	Land Registry	218,000
36.	Ministry for Economic Affairs and Industry	580,000
37.	Ministry for Transport and Ports	1,612,000
38.	Civil Aviation	3,343,000
39.	Licensing and Testing	567,000
40.	Ministry of Public Works and Construction	19,744,000

Vote	Title	Amount Lm
41.	Land and Construction	1,070,800
42.	Water	6,000,000
43.	Ministry of Health, Care of the Elderly and Family Affairs	48,522,000
44.	Care of the Elderly	10,107,000
45.	Ministry for Social Welfare	3,872,000
46.	Social Security	48,169,000
48.	Labour	627,000
49.	Family Welfare	598,000
50.	Ministry for Housing	978,000
51.	Ministry of Agriculture and Fisheries	6,366,000
Total Recurrent Expenditure		<u>312,510,774</u>

II. Capital Programme Expenditure

Vote	Title	Amount Lm
I.	Office of the Prime Minister	12,009,000
II.	Ministry of Foreign Affairs and the Environment	557,000
III.	Ministry of Education and National Culture	8,987,000
IV.	Ministry of Finance and Commerce	2,857,000
V.	Ministry for Tourism	6,227,000
VI.	Ministry of Justice and Local Councils	1,074,000
VII.	Ministry for Economic Affairs and Industry	12,099,000
VIII.	Ministry for Transport and Ports	2,000,000
IX.	Ministry of Public Works and Construction	14,728,000
X.	Ministry of Health, Care of the Elderly and Family Affairs	13,662,000
XI.	Ministry for Social Welfare	762,000
XII.	Ministry for Housing	2,901,000
XIII.	Ministry of Agriculture and Fisheries	1,033,000
Total Capital Programme Expenditure		<u>78,896,000</u>
Total Schedule		<u>391,406,774</u>

Passed by the House of Representatives at Sitting No. 160 of Saturday, 29th November, 1997.

MYRIAM SPITERI DEBONO
Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives