

I assent.

(L.S.)

UGO MIFSUD BONNICI
President

25th February, 1997.

ACT No. II of 1997

AN ACT to appropriate a sum not exceeding four hundred and three million, nine hundred and fifty seven thousand, one hundred and fifty one Maltese liri for the service of the financial year 1997.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (1997) Act, 1997.

Appropriation.

2. A sum not exceeding four hundred and three million, nine hundred and fifty seven thousand, one hundred and fifty one Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 1997 under the Votes specified in the Schedule to this Act.

SCHEDULE

1997

I. Recurrent Expenditure

Vote	Title	Amount Lm
1.	Office of the President	508,512
2.	House of Representatives	888,000
4.	Office of the Prime Minister	3,956,789
5.	Public Service Commission	126,518
6.	Armed Forces of Malta	11,805,000
7.	Information	1,214,000
8.	Home Affairs	807,000
9.	Police	12,077,000
10.	Correctional Services	1,375,000
11.	Gozo	15,634,002
12.	Ministry of Foreign Affairs and the Environment	5,558,000
13.	Environment	3,038,000
14.	Ministry for Economic Affairs and Finance	1,503,000
15.	Treasury	1,773,000
16.	Pensions	765,000
17.	Inland Revenue	6,096,000
18.	Customs	4,748,000
19.	V.A.T.	2,874,000
20.	Statistics	702,000
21.	Contracts	413,000
22.	Audit	431,300
23.	Ministry of Education and National Culture	22,230,000
24.	Education	35,714,000
25.	Libraries and Archives	549,000
26.	Museums	1,065,000
27.	Youth, Sport and Culture	1,905,000
28.	Ministry for Commerce	700,000
29.	Imports and Domestic Commerce	3,406,000
30.	Ministry for Tourism	2,501,000
31.	Ministry of Justice and Local Councils	9,830,000
32.	Legal	1,081,600
33.	Judicial	2,229,630
34.	Land Registry	230,000
35.	Ministry of Industry	576,000
36.	Ministry for Transport and Ports	1,291,000
37.	Civil Aviation	3,239,000
38.	Licensing and Testing	918,000
39.	Ministry of Public Works and Construction	21,166,000

Vote	Title	Amount Lm
40.	Land	657,800
41.	Water	14,627,000
42.	Ministry of Health, Care of the Elderly and Family Affairs	45,030,000
43.	Care of the Elderly	9,688,000
44.	Family Affairs	1,216,000
45.	Ministry for Social Security	3,107,000
46.	Social Security	51,020,000
48.	Labour	611,000
49.	Ministry for Housing	560,000
50.	Joint Office	418,000
51.	Ministry of Agriculture and Fisheries	6,517,000
Total Recurrent Expenditure		318,376,151

II. Capital Programme Expenditure

Vote	Title	Amount Lm
I.	Office of the Prime Minister	19,247,000
II.	Ministry of Foreign Affairs and the Environment	1,027,000
III.	Ministry for Economic Affairs and Finance	8,892,000
IV.	Ministry of Education and National Culture	9,444,000
V.	Ministry for Commerce	1,041,000
VI.	Ministry for Tourism	5,901,000
VII.	Ministry of Justice and Local Councils	714,000
VIII.	Ministry of Industry	6,806,000
IX.	Ministry for Transport and Ports	1,657,000
X.	Ministry of Public Works and Construction	13,350,000
XI.	Ministry of Health, Care of the Elderly and Family Affairs	12,049,000
XII.	Ministry for Social Security	726,000
XIII.	Ministry for Housing	3,042,000
XIV.	Ministry of Agriculture and Fisheries	1,685,000
Total Capital Programme Expenditure		85,581,000
Total Schedule		403,957,151

Passed by the House of Representatives at Sitting No. 34 of the 21st February, 1997.

Myriam Spiteri Debono
Madam Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives.