

I assent.

(L.S.)

EDWARD FENECH ADAMI  
President

28th November, 2008

**ACT No. XI of 2008**

*AN ACT to appropriate a sum not exceeding one billion, six hundred and ninety-eight million, nine hundred and forty six thousand, and eight euro for the service of the financial year 2009.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (2009) Act, 2008.

Appropriation.

2. A sum not exceeding one billion, six hundred and ninety-eight million, nine hundred and forty six thousand, and eight euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2009 under the Votes specified in the Schedule to this Act.

## SCHEDULE

2009

## I. Recurrent Expenditure

| Vote | Title                                                           | Amount<br>€ |
|------|-----------------------------------------------------------------|-------------|
| 1.   | Office of the President .....                                   | 1,718,821   |
| 2.   | House of Representatives .....                                  | 3,191,000   |
| 5.   | Office of the Prime Minister .....                              | 19,289,000  |
| 6.   | Public Service Commission .....                                 | 326,971     |
| 7.   | Armed Forces of Malta .....                                     | 35,157,000  |
| 8.   | Tourism .....                                                   | 3,558,000   |
| 9.   | Local Government .....                                          | 30,960,000  |
| 10.  | Information .....                                               | 1,179,000   |
| 11.  | Government Printing Press .....                                 | 1,307,000   |
| 12.  | Electoral Office .....                                          | 3,740,000   |
| 13.  | Ministry of Foreign Affairs .....                               | 23,453,000  |
| 14.  | Ministry for Gozo .....                                         | 53,346,606  |
| 15.  | Ministry for Infrastructure, Transport and Communications ..... | 65,203,000  |
| 16.  | Civil Aviation .....                                            | 2,123,000   |
| 17.  | Land and Public Registry Division .....                         | 2,591,000   |
| 18.  | Ministry for Resources and Rural Affairs .....                  | 94,738,000  |
| 19.  | Ministry of Education, Culture, Youth and Sport .....           | 127,150,000 |
| 20.  | Education .....                                                 | 131,271,000 |
| 21.  | Libraries .....                                                 | 1,335,000   |
| 22.  | Ministry for Social Policy .....                                | 35,318,000  |
| 23.  | Social Security .....                                           | 182,153,000 |
| 25.  | Social Welfare Standards .....                                  | 937,000     |
| 26.  | Health .....                                                    | 267,470,000 |
| 27.  | Elderly and Community Care .....                                | 48,281,000  |
| 28.  | Industrial and Employment Relations .....                       | 1,198,000   |
| 29.  | Ministry of Finance, the Economy and Investment .....           | 84,541,000  |
| 30.  | Treasury .....                                                  | 14,836,000  |
| 31.  | Pensions .....                                                  | 1,545,000   |
| 33.  | Inland Revenue .....                                            | 6,235,000   |
| 34.  | Customs .....                                                   | 11,868,000  |
| 35.  | V.A.T. .....                                                    | 5,647,000   |
| 36.  | Contracts .....                                                 | 1,093,000   |
| 37.  | Economic Policy .....                                           | 1,182,000   |
| 38.  | Government Property Division .....                              | 2,957,000   |

| Vote                                     | Title                                       | Amount<br>€          |
|------------------------------------------|---------------------------------------------|----------------------|
| 39.                                      | Commerce .....                              | 4,753,000            |
| 40.                                      | Consumer and Competition .....              | 1,994,000            |
| 41.                                      | Ministry for Justice and Home Affairs ..... | 13,612,689           |
| 42.                                      | Judicial .....                              | 7,945,921            |
| 43.                                      | Police .....                                | 43,756,000           |
| 44.                                      | Correctional Services .....                 | 8,197,000            |
| 45.                                      | Civil Protection .....                      | 3,758,000            |
| <b>Total Recurrent Expenditure .....</b> |                                             | <b>1,350,915,008</b> |

## II. Capital Programme Expenditure

| Vote                                             | Title                                                           | Amount<br>€          |
|--------------------------------------------------|-----------------------------------------------------------------|----------------------|
| I                                                | Office of the Prime Minister .....                              | 40,680,000           |
| II                                               | Ministry of Foreign Affairs .....                               | 750,000              |
| III                                              | Ministry for Gozo .....                                         | 7,483,000            |
| IV                                               | Ministry for Infrastructure, Transport and Communications ..... | 94,177,000           |
| V                                                | Ministry for Resources and Rural Affairs .....                  | 46,642,000           |
| VI                                               | Ministry of Education, Culture, Youth and Sport .....           | 46,017,000           |
| VII                                              | Ministry for Social Policy .....                                | 38,489,000           |
| VIII                                             | Ministry of Finance, the Economy and Investment .....           | 60,632,000           |
| IX                                               | Ministry for Justice and Home Affairs .....                     | 13,161,000           |
| <b>Total Capital Programme Expenditure .....</b> |                                                                 | <b>348,031,000</b>   |
| <b>Total Schedule .....</b>                      |                                                                 | <b>1,698,946,008</b> |

Passed by the House of Representatives at Sitting No. 59 of 19th November, 2008.

LOUIS GALEA  
*Speaker*

PAULINE ABELA  
*Acting Clerk to the House of Representatives*