

I assent.

(L.S.)

EDWARD FENECH ADAMI
President

9th November, 2007

Act No. XXV of 2007

AN ACT to appropriate a sum not exceeding one billion, five hundred and ninety-six million, fifty-three thousand and ninety-three euro for the service of the financial year 2008.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation (2008) Act, 2007. Short title.

2. A sum not exceeding one billion, five hundred and ninety-six million, fifty-three thousand and ninety-three euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2008 under the Votes specified in the Schedule to this Act. Appropriation.

SCHEDULE**2008****I. Recurrent Expenditure**

Vote	Title	Amount €
1.	Office of the President	1,698,962
2.	House of Representatives	2,868,000
5.	Office of the Prime Minister	14,521,000
6.	Public Service Commission	304,504
7.	Armed Forces of Malta	32,556,000
8.	Information	1,253,000
9.	Government Printing Press	1,297,000
10.	Electoral Office	3,386,000
11.	Ministry for Justice and Home Affairs	9,611,254
12.	Judicial	7,447,893
13.	Local Government	26,897,000
14.	Police	39,506,000
15.	Correctional Services	7,102,000
16.	Civil Protection	3,277,000
17.	Government Property Division	3,027,400
18.	Land and Public Registry Division	2,437,000
19.	Ministry of Finance	64,503,000
20.	Treasury	9,776,000
21.	Pensions	1,529,000
23.	Inland Revenue	6,287,000
24.	Customs	11,961,000
25.	V.A.T.	5,711,000
26.	Contracts	1,062,000
27.	Economic Policy	1,030,000
28.	Ministry of Education, Youth and Employment	112,597,000
29.	Education	124,535,000
30.	Industrial and Employment Relations	1,707,000
31.	Libraries	1,339,000
32.	Ministry for Tourism and Culture	11,300,000
33.	Ministry for Competitiveness and Communications	8,160,000
34.	Commerce	5,563,000
35.	Consumer and Competition	1,416,000
36.	Civil Aviation	1,267,000
37.	Ministry for Resources and Infrastructure	39,490,000
38.	Ministry for Gozo	49,173,080

Vote	Title	Amount €
39.	Ministry of Health, the Elderly and Community Care	216,000,000
40.	Elderly and Community Care	40,599,000
41.	Ministry for Investment, Industry and Information Technology	90,913,000
42.	Ministry for Rural Affairs and the Environment	58,884,000
43.	Ministry for Urban Development and Roads	11,449,000
44.	Ministry for the Family and Social Solidarity	28,134,000
45.	Social Security	179,504,000
47.	Social Welfare Standards	923,000
48.	Housing	2,683,000
49.	Ministry of Foreign Affairs	22,968,000
Total Recurrent Expenditure		1,267,653,093

II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the Prime Minister	6,250,000
II	Ministry for Justice and Home Affairs	10,425,000
III	Ministry of Finance	50,375,000
IV	Ministry of Education, Youth and Employment	34,920,000
V	Ministry for Tourism and Culture	39,215,000
VI	Ministry for Competitiveness and Communications	11,655,000
VII	Ministry for Resources and Infrastructure	14,475,000
VIII	Ministry for Gozo	10,145,000
IX	Ministry of Health, the Elderly and Community Care	20,745,000
X	Ministry for Investment, Industry and Information Technology	51,760,000
XI	Ministry for Rural Affairs and the Environment	41,055,000
XII	Ministry for Urban Development and Roads	29,920,000
XIII	Ministry for the Family and Social Solidarity	6,780,000
XIV	Ministry of Foreign Affairs	680,000
Total Capital Programme Expenditure		328,400,000
Total Schedule		1,596,053,093

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Passed by the House of Representatives at Sitting No. 583 of the 2nd November, 2007.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives

